

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2015)
Selected Project Id : 00085971
Selected Fund Code : 04000,30000
Selected Dept. IDs : B0322
Selected Outputs : 00093418

Project Id : 00085971	Programme Conjoint Pauvreté	Period :	Jan-Dec (2015)
Output # : 00093418	Développement microentreprise	Impl. Partner :	01620 Direct Execution
		Location :	Cote d'Ivoire
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	2.37	0.00	2.37
77630 - Dep Exp Owned - ITC	0.00	29.60	0.00	29.60
Total for Fund 30000	0.00	31.97	0.00	31.97
Total for Activity	0.00	31.97	0.00	31.97

Activity : COORDINATION (Coordination du programme)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	2,139.08	0.00	2,139.08
72605 - Grants to Instit & other Benef	0.00	43,638.67	0.00	43,638.67
76125 - Realized Loss	0.00	31.52	0.00	31.52
76135 - Realized Gain	0.00	- 19.38	0.00	- 19.38
Total for Fund 04000	0.00	45,789.89	0.00	45,789.89

Fund : 30000 (PROGRAMME COST SHARING)

63360 - Medical Exams(incl Pre-empl)	0.00	441.28	0.00	441.28
71305 - Local Consult.-Sht Term-Tech	0.00	2,833.37	0.00	2,833.37
71405 - Service Contracts-Individuals	0.00	47,009.21	0.00	47,009.21
71410 - MAIP Premium SC	0.00	167.74	0.00	167.74
71415 - Contribution to Security SC	0.00	1,887.14	0.00	1,887.14
71620 - Daily Subsistence Allow-Local	0.00	4,341.23	0.00	4,341.23
72125 - Svc Co-Studies & Research Serv	0.00	248.25	0.00	248.25
72215 - Transporation Equipment	0.00	1,263.65	0.00	1,263.65
72220 - Furniture	0.00	2,613.43	0.00	2,613.43
72311 - Fuel, petroleum and other oils	0.00	2,829.47	0.00	2,829.47
72405 - Acquisition of Communic Equip	0.00	3,296.38	0.00	3,296.38
72425 - Mobile Telephone Charges	0.00	423.58	0.00	423.58
72505 - Stationery & other Office Supp	0.00	6,673.48	0.00	6,673.48
72515 - Print Media	0.00	311.27	0.00	311.27
72605 - Grants to Instit & other Benef	0.00	28,462.90	0.00	28,462.90
72805 - Acquis of Computer Hardware	0.00	586.18	0.00	586.18
72815 - Inform Technology Supplies	0.00	919.44	0.00	919.44
73310 - Maint & Licencing of Software	0.00	257.25	0.00	257.25
73410 - Maint, Oper of Transport Equip	0.00	2,862.82	0.00	2,862.82
74210 - Printing and Publications	0.00	258.76	0.00	258.76
74225 - Other Media Costs	0.00	258.76	0.00	258.76
74510 - Bank Charges	0.00	0.34	0.00	0.34



Combined Delivery Report: by Activity

Project Id : 00085971 Programme Conjoint Pauvrete	Period :	Jan-Dec (2015)		
Output # : 00093418 Développement microentreprise	Impl. Partner :	01620 Direct Execution		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74599 - UNDP cost recovery chrgs-Bills	0.00	8,154.13	0.00	8,154.13
75105 - Facilities & Admin - Implement	0.00	10,332.38	0.00	10,332.38
75705 - Learning costs	0.00	13,054.67	0.00	13,054.67
76125 - Realized Loss	0.00	582.68	0.00	582.68
76135 - Realized Gain	0.00	-66.17	0.00	-66.17
Total for Fund 30000	0.00	140,003.62	0.00	140,003.62
Total for Activity COORDINATION	0.00	185,793.51	0.00	185,793.51
Activity : MICROENTREPRISE (Développement activités économ)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	13,219.16	0.00	13,219.16
75105 - Facilities & Admin - Implement	0.00	1,838.18	0.00	1,838.18
75705 - Learning costs	0.00	9,758.07	0.00	9,758.07
76125 - Realized Loss	0.00	289.36	0.00	289.36
Total for Fund 30000	0.00	25,104.77	0.00	25,104.77
Total for Activity MICROENTREPRISE	0.00	25,104.77	0.00	25,104.77
Total for Output : 00093418	0.00	210,930.25	0.00	210,930.25
Project Total :	0.00	210,930.25	0.00	210,930.25

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Signed By : M. Gnanboufou, Directeur Proje Date : 27 OCT. 2017
Adjoint / Operations

Signed By : [Signature] Date : _____

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 27-10-2017 10:10:17

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Project Id : ALL	Period : Jan-Dec (2015)	Impl. Partner :		
Output # : ALL	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32208 - Cote D'Ivoire-Poverty Reduct'n	0.00	210,930.25	0.00	210,930.25



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

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Selected Project Id : 00085971
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Selected Outputs : 00093418

Project/Award: 00085971 Programme Conjoint Pauvreté Period : As Of Dec31,2015

Output #	00093418	Impl. Partner :01620 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,522.75
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00